

Colchester Public Schools

Budget Transfer - Greater than \$5,000

Superintendent Recommendation & BOE Approval

School/Department: Curriculum

Reason for Request: Funding to complete purchase and implementation of the Wonders Reading Program for CES K-2 students to offset elimination of funding from FY 2021-2022 BOE budget proposal due to budget reductions approved by BOF prior to Town meeting and referendum

Reason for Available Funds: CES & JJIS - changes in staffing assignments and new hires for vacant positions resulting from retirements and resignations

From:	Account Number	Account Name	Amount
	100101-40111	CES - Certified Salaries	25,000
	100202-40111	JJIS - Certified Salaries	37,150
To:	221006-44610	Curriculum Implementation	62,150

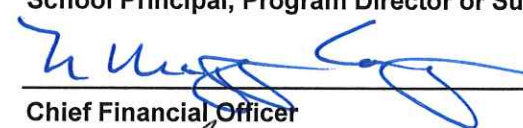
06-15-2021

Date Requested


 School Principal, Program Director or Supervisor

06-15-2021

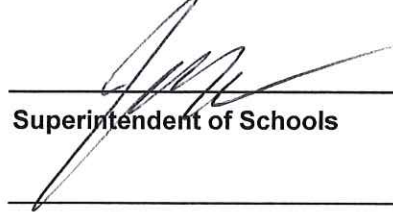
Date Reviewed


 Chief Financial Officer

6/16/21

Date

Recommended


 Superintendent of Schools

Date Approved

Board of Education Clerk